



Ministerul Finanelor

BUGET INDIVIDUAL

F1103_A20.111

Suma de control

12354301

| An pentru care se depune bugetul | 2 | 0 | 2 | 1 |
|----------------------------------|---|---|---|---|
| An Aprobare | 2 | 0 | 2 | 1 |

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provisoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

CLUB SPORTIV MUNICIPAL SIBIU

Cod fiscal

4 4 0 6 1 9 3

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

01. Bugetul de stat: 0000000000 0000 - G. Venituri proprii si subventii (lei)

Sterge

Prevedere / Credit bugetar

Credit angajament

Limita credit angajament

| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent |
|--------------------|-----------------|-----------|------|------|------|----------|-----------|-----------|
| Venituri: | | 1.987.027 | 0 | 0 | 0 | 0 | 0 | 1.987.027 |
| 30 | | 17.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3005 | | 17.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300530 | | 17.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | | 60.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 330800 | | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 335000 | | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | | 25.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 365000 | | 25.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | 1.884.527 | 0 | 0 | 0 | 0 | 0 | 0 |
| 430900 | | 1.884.527 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cheltuieli: | | 1.987.027 | 0 | 0 | 0 | 0 | 1.987.027 | 1.987.027 |
| 67 | | 1.987.027 | 0 | 0 | 0 | 0 | 1.987.027 | 1.987.027 |

| | | | | | | | | | | | | |
|--------------|-----|-----------|---|---|---|---|---|---|---|-----------|-----------|--|
| 6705 | | 1,987,027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,987,027 | 1,987,027 | |
| 670501 | | 1,987,027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,987,027 | 1,987,027 | |
| 67050110 | | 1,114,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,114,527 | 1,114,527 | |
| 6705011001 | | 1,091,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,091,081 | 1,091,081 | |
| 670501100101 | | 988,629 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 988,629 | 988,629 | |
| 670501100106 | | 11,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,400 | 11,400 | |
| 670501100117 | IH | 65,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,725 | 65,725 | |
| 670501100130 | | 25,327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,327 | 25,327 | |
| 6705011003 | | 23,446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,446 | 23,446 | |
| 670501100307 | CAM | 23,446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,446 | 23,446 | |
| 67050120 | | 617,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 617,500 | 617,500 | |
| 6705012001 | | 526,796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 526,796 | 526,796 | |
| 670501200101 | | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 | |
| 670501200102 | | 6,426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,426 | 6,426 | |
| 670501200103 | | 352,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 352,500 | 352,500 | |
| 670501200104 | | 55,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,500 | 55,500 | |
| 670501200108 | | 5,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,500 | 5,500 | |
| 670501200109 | | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | |
| 670501200130 | | 93,870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,870 | 93,870 | |
| 670501200200 | | 29,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,000 | 29,000 | |
| 6705012005 | | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 670501200530 | | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | |
| 6705012006 | | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | |

| | | | | | | | | | | | |
|------------------------------------|--|----------------|----------|----------|----------|----------|----------|----------|-------------------|-------------------|--|
| 670501200601 | | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 670501201200 | | 28.000 | 0 | 0 | 0 | 0 | 0 | 0 | 28.000 | 28.000 | |
| 670501201300 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 670501201400 | | 8.000 | 0 | 0 | 0 | 0 | 0 | 0 | 8.000 | 8.000 | |
| 670501202500 | | 14.704 | 0 | 0 | 0 | 0 | 0 | 0 | 14.704 | 14.704 | |
| 67050159 | | 255.000 | 0 | 0 | 0 | 0 | 0 | 0 | 255.000 | 255.000 | |
| 670501592200 | | 255.000 | 0 | 0 | 0 | 0 | 0 | 0 | 255.000 | 255.000 | |
| Sold(venturi - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1.987.027 | -1.987.027 | |

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

 0

An curent

 0

An curent

 0

Adauga indicator

Valoare limita credit de angajament An curent

 0

Program bugetar

 0000000000 0000

Adauga Programe / Surse de finantare

Sursa finantare

Conducatorul entitatii publice

Darius-
Victor Marea

Serviciu digital de
Darius-Victor Marea
Data: 2021-03-20
124355 +0300

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FIȘIERELE CARE SE ÎMPORTĂ TREBUIE SĂ AIBĂ TERMINAȚIA .XML, SĂ FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SĂ FI FOST GENERATE DIN APLICAȚIILE BENEFICIARULUI, CU RESPECTAREA ÎNTOCMĂ ÎI ȘTRUCȚURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCȚIUNI VA PROVOACA O FUNCȚIONARE DEFECTUOASĂ A FORMULARULUI.

Export XML

Import XML